

Breakdown of Expenditure of Year 7 Catch Up Premium 2016/17

Item Reference	Details	Allocation 2016/17
Literacy	<ul style="list-style-type: none"> • Reading Wise • Intervention cohorts • Dedicated reader • Literacy coordinator • Clicker7 – literacy tool • Lifeboats phonics scheme 	<ul style="list-style-type: none"> • £1,000 • £383 • £3,047 • £1,729 • £900 • £200
Numeracy	<ul style="list-style-type: none"> • Maths watch • Times table Rock star • Intervention cohorts • Smaller class sizes year 7 • Numeracy club in Pupil Support Centre • Numeracy coordinator 	<ul style="list-style-type: none"> • £500 • £45 • £383 • £9,248 • £429 • £1,729
	Total Catch Up Premium Cost	£19,593