

Breakdown of Expenditure of Pupil Premium 2015/16

Item Reference	Details	Allocation 2015/16
Objective 1	<ul style="list-style-type: none"> • Staff training • TLR proportion 	£10,358
Objective 2	<ul style="list-style-type: none"> • NPQML training • Reading support schemes • Inclusion • 1:1 tuition in English and Maths 	£64,962
Objective 3	<ul style="list-style-type: none"> • Proportion of new Assistant Head for Pupil Premium • Small class sizes for lowest sets • Mentors • Exam revision • Dedicated teaching assistants • Symphony • Lexia • Exam revision 	£229,417
Objective 4	<ul style="list-style-type: none"> • Pupil support provision • Peripatetic music • Homework clubs • Educational visits and extra - curricular events 	£29,463
Objective 5	<ul style="list-style-type: none"> • Dedicated school education Welfare Officer • Rewards and celebration systems • Inclusion room • Alternative provision 	£37,539
Total Pupil Premium Cost		£371,739
Total Pupil Premium Allocation		£338,470