

## Breakdown of Expenditure of Pupil Premium 2016/17

Item Reference	Details	Allocation 2016/17
<b>Objective 1</b>  <b>Attainment Outcomes</b>	<ul style="list-style-type: none"> <li>• Intervention lessons – staff time</li> <li>• LOTLA training course cost</li> <li>• Appraisal impact initiative – cost of Heads of Department across 8 subjects to appraise</li> <li>• Leading by learning training &amp; peer observations</li> <li>• OTI Malit training – training sessions cost</li> <li>• AAA cohort initiative – cost trips organised and rewards</li> </ul>	<ul style="list-style-type: none"> <li>• £2,594</li> <li>• £1,755</li> <li>• £27,681</li> <li>• £15,566</li> <li>• £12,480</li> <li>• £200</li> </ul>
<b>Objective 2</b>  <b>Transition</b>	<ul style="list-style-type: none"> <li>• TLR costs related to Years 7 &amp; 8</li> <li>• Lexia &amp; Symphony – cost of resources</li> <li>• Increased capacity on SLT –Wasted Years</li> </ul>	<ul style="list-style-type: none"> <li>• £1,348</li> <li>• £600</li> <li>• £6,961</li> </ul>
<b>Objective 3</b>  <b>Literacy &amp; Numeracy</b>	<ul style="list-style-type: none"> <li>• Proportion of new Assistant Head for Pupil Premium</li> <li>• Increased capacity on SLT – Maths</li> <li>• TLR costs related to whole school interventions</li> <li>• Small class sizes for lowest sets ( 2 additional teachers)</li> <li>• Dedicated teaching assistants</li> <li>• Symphony</li> <li>• Lexia</li> <li>• Dedicated Reading Intervention Support Assistant</li> </ul>	<ul style="list-style-type: none"> <li>• £17,849</li> <li>• £27,909</li> <li>• £2,697</li> <li>• £73,986</li> <li>• £20,218</li> <li>• £341</li> <li>• £514</li> <li>• £3,047</li> </ul>
<b>Objective 4</b>  <b>Curriculum Engagement &amp; Academic Achievement</b>	<ul style="list-style-type: none"> <li>• Pupil support provision – dedicated member of staff to pupil support &amp;Dedicated laptops for pupil support</li> <li>• Peripatetic music</li> <li>• Year 11 residential</li> <li>• Other resources as required ( London trip, passes, other equipment)</li> </ul>	<ul style="list-style-type: none"> <li>• £10,109</li> <li>• £2,145</li> <li>• £7,800</li> <li>• £1,950</li> <li>• £1,500</li> </ul>
<b>Objective 5</b>  <b>Attendance, behaviour and punctuality</b>	<ul style="list-style-type: none"> <li>• Dedicated school Welfare and Attendance Officer</li> <li>• Rewards and celebration systems</li> <li>• Inclusion room – dedicated member of staff</li> <li>• SLT supervision and coordination of inclusion &amp; attendance</li> <li>• Alternative provision</li> </ul>	<ul style="list-style-type: none"> <li>• £23,286</li> <li>• £500</li> <li>• £13,123</li> <li>• £30,277</li> <li>• £35,100</li> </ul>
	<b>Total Pupil Premium Cost</b>	<b>£341,536</b>